

Aspley Ward

**Councillors Delegated Authority approvals
March – August 2016**

**Councillor Chapman
Councillor Ifediora
Councillor McCulloch**

Project/Group	Amount	Status
Ambleside Summer Carnival	£250	complete
Young at Heart	£1,000	complete
Melbourne Road fencing	£1,999	complete
Residential Music trip	£210	complete
Welfare Rights Service	£5,700	complete
Woodfield Park Launch event	£200	complete
Aspley Partnership day trip	£1,250	complete
Tick Tock summer carnival	£3,000	complete
Broxtowe Park Fun Day	£2,000	complete
Bells Lane surprise play project	£500	committed

TOTAL: £16,109

Remaining balance brought forward 2015/16	£13,732
Councillor budget allocated 2016/17	£15,000
Total available	£28,732
Allocated funds	£16,109
Remaining Balance 2016/17	£12,623

Bilborough Ward

Councillors Delegated Authority approvals March – August 2016

Councillor Smith
Councillor Watson
Councillor Wood

Project/Group	Amount	Status
Residential Music Camp	£660	Complete
Make IT Fun Day	£1,000	Complete
Strelley Village Green Fun Day	£493	Complete
Hoylake Queens Party in the Park	£5,000	Complete
YMCA Referral Service	£2,080	Complete
Tick Tock Summer Carnival	£3,000	Complete
What Really matters Workshop	£150	Complete
Bilborough Library Garden project	£2,100	Committed
DATRA 10 th Anniversary Event	£500	Committed

TOTAL: £14,983

Remaining balance brought forward 2015/16	£62,214.80
Councillor budget allocated 2016/17	£15,000
Total available	£77,214.80
Allocated Funds	£14,983.00
Remaining Balance 2016/17	£62,231.80

Leen Valley Ward

Councillors Delegated Authority approvals March – August 2016

Councillor Jenkins
Councillor Saghir

Project	Amount	Status
Mobile CCTV units	£8,220	Complete
Bangladesh Welfare Association	£2,000	Complete
Play and Youth equipment – New Whitemoor	£1,500	Complete

TOTAL: £11,720

Remaining balance brought forward 2015/16	£36,727
Councillor Budget Allocation 2016/17	£10,000
Total available	£46,727
Allocated Funds – 2016/17 (to date)	£11,720
Remaining Balance	£35,007